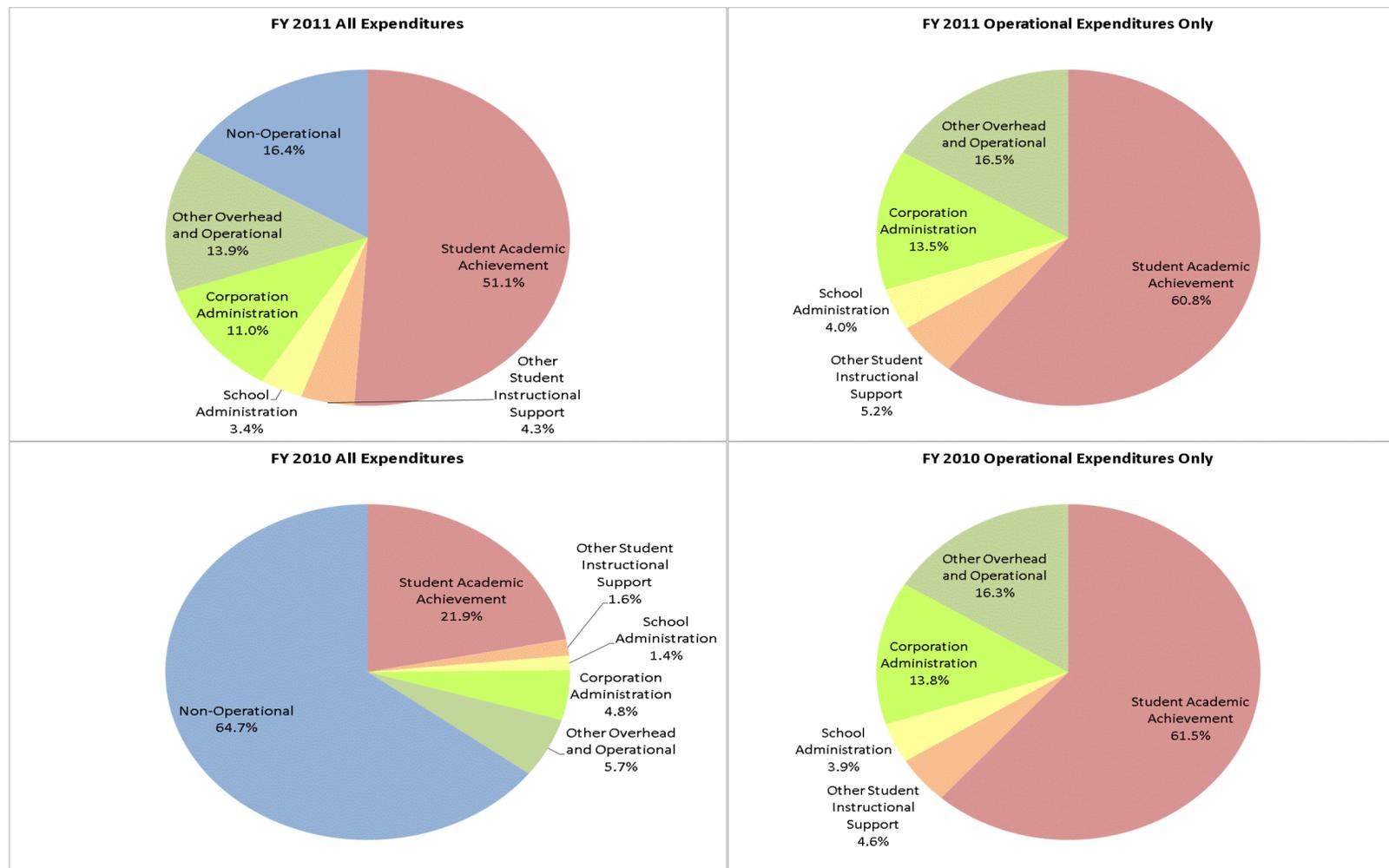


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Thea Bowman Leadership Academy (9460)

Thea Bowman Leadership Academy (9460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$2,524,333	57.1%	\$7,163,646	21.9%	\$7,472,848	51.1%	
Student Instructional Support		\$226,105	5.1%	\$968,976	3.0%	\$1,126,104	7.7%	
Overhead and Operational		\$1,365,037	30.9%	\$3,442,926	10.5%	\$3,642,176	24.9%	
Nonoperational		\$301,849	6.8%	\$21,187,308	64.7%	\$2,392,717	16.4%	
Grand Total		\$4,417,325		\$32,762,856		\$14,633,844		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		62.3%	24.8%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Thea Bowman Leadership Academy (9460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$1,945,055	\$3,610,495	\$3,414,455		76%	-5%
	11300 Regular Programs; High School			\$3,180,888	\$3,594,231			13%
	11910 Other Regular Programs; Competency Testing			\$626				-100%
	14100 Summer School Programs; Elementary				\$8,060			
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$4,013	\$38,440	\$47,104		> 500%	23%
	22130 Improvement of Instruction; Instructional Staff Training		\$22,406	\$79,803	\$94,082		320%	18%
	22220 Library/Media Services; School Library		\$59,891	\$221,494	\$227,532		280%	3%
	22350 Instruction, Related Technology; Systems Operations			\$5,990	\$39,503			> 500%
	22360 Instruction, Related Technology; Network Support		\$24,552	\$25,910	\$47,881		95%	85%
	26497 2007 Account Code - Teachers Retirement Fund		\$74,984					
Student Academic Achievement Total			\$2,130,902	\$7,163,646	\$7,472,848		251%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$17,361	\$51,025			194%
	21220 Guidance Services; Counseling Services		\$2,100	\$121,153	\$124,691		> 500%	3%
	21320 Health Services; Medical Services		\$307				-100%	
	21340 Health Services; Nurse Services		\$36,152	\$112,417	\$132,992		268%	18%
	21390 Health Services; Other Health Services				\$660			
	21420 Psychological Testing			\$44,243	\$26,643			-40%
	21430 Psychological Counseling			\$785				-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			-\$929	\$16,635			
	21530 Speech Pathology and Audiology Services; Audiology Services		\$1,868				-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$0			
	21990 Other Support Services, Students; Other Student Services			\$219,960	\$272,552			24%
	24100 Office of The Principal		\$157,163	\$453,987	\$500,905		219%	10%
Student Instructional Support Total			\$197,589	\$968,976	\$1,126,104		470%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$31,334	\$16,034			-49%
	23210 Executive Administration; Office of The Superintendent		\$728,468	\$1,458,393	\$1,523,040		109%	4%
	23220 Executive Administration; Community Relations		\$20,434	\$496	\$1,102		-95%	122%
	25150 Fiscal Services; Payroll Services		\$4,465	\$14,319	\$15,874		256%	11%
	25160 Fiscal Services; Financial Accounting		\$65,963	\$42,521	\$56,594		-14%	33%
	25192 Other Fiscal Services; Petty Cash		\$600	\$238			-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge		\$340	\$1,036	\$1,982		482%	91%
	25840 Administrative Technology Services; Systems Operations			\$16,725				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$273,411	\$836,841	\$864,437		216%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$1,511	\$73,760	\$44,542		> 500%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$7,159				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$42,609	\$311,991	\$385,961		> 500%	24%
	26700 Operation and Maintenance of Plant Services; Insurance		\$9,475	\$31,087	\$35,201		272%	13%
	31200 Food Services Operations; Food Preparation and Dispensing		\$77,639	\$275,749	\$310,884		300%	13%
	31400 Food Services Operations; Food Purchases		\$74,159	\$331,126	\$372,337		402%	12%
	31900 Other Food Services		\$2,624	\$17,311	\$14,190		441%	-18%
Overhead and Operational Total			\$1,308,856	\$3,442,926	\$3,642,176		178%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$696				-100%
	33400 Athletic Coaches			\$177,766	\$158,750			-11%
	45100 Building Acquisition, Construction and Improvements		\$18,790	\$897,341	\$152,715		> 500%	-83%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$166,818	\$357,764	\$307,998		85%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$116,241	\$533,677	\$324,407		179%	-39%
	51100 Debt Services; Principal on Debt; Bonds			\$312,500	\$165,614			-47%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$16,943,740				-100%
	52100 Debt Services; Interest on Debt; Bonds			\$680,173	\$1,282,160			89%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$316,675	\$1,071			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$47,930				-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$85,771				-100%
	59100 Other Debt Services Obligations; Registrars Fee			\$833,275				-100%
Nonoperational Total			\$301,849	\$21,187,308	\$2,392,717		> 500%	-89%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Thea Bowman Leadership Academy (9460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF		\$111,953					
	26492 2007 Account Code - Social Security		\$151,761					
	26493 2007 Account Code - Workmen's Compensation		\$18,951					
	26494 2007 Account Code - Group Insurance		\$172,769					
	26496 2007 Account Code - Unemployment Compensation		\$22,695					
Prorated By Fund Total			\$478,129					